

# Marion Central Appraisal District 2010 Budget

<b>5100 Payroll Expenses</b>	\$	220,185
<b>5110 Benefits</b>	\$	78,100
<b>5200 Dues &amp; Memberships</b>	\$	3,000
<b>5225 Insurance / Bonds</b>	\$	9,600
<b>5250 Travel Expense/Mileage</b>	\$	8,000
<b>5275 Education</b>	\$	4,000
<b>5300 Professional Fees</b>	\$	85,000
<b>5325 Appraisal Review Board</b>	\$	2,500
<b>5350 Public Notice Advertising</b>	\$	2,000
<b>5400 Supplies</b>	\$	16,500
<b>5425 Forms</b>	\$	3,500
<b>5450 Postage</b>	\$	10,000
<b>5475 Books/Reports</b>	\$	500
<b>5500 Office Equipment</b>	\$	2,000
<b>5525 Office Furniture</b>	\$	500
<b>5550 Leased Equipment</b>	\$	10,800
<b>5575 Equipment Maintenance</b>	\$	515
<b>5600 Utilities</b>	\$	8,000
<b>5650 Communication</b>	\$	4,300
<b>5675 Building Maintenance</b>	\$	11,000
<b>5700 Contingencies / Misc</b>	\$	10,000
<b>Total Expense</b>	\$	<u>490,000</u>