

MARION COUNTY APPRAISAL DISTRICT BUDGET

	<u>2017 budget</u>
5100 Payroll Expenses	\$ 182,500
5105 Part Time/Contract Labor	\$ 35,000
5110 Benefits	\$ 77,600
5200 Dues & Memberships	\$ 2,000
5225 Insurance / Bonds	\$ 5,000
5250 Travel Expense/Mileage	\$ 10,000
5275 Education	\$ 10,000
5300 Professional Fees	\$ 75,600
5325 Appraisal Review Board	\$ 3,000
5350 Public Notice Advertising	\$ 2,000
5375 Appraisal Tools	\$ 35,600
5400 Supplies	\$ 11,200
5425 Forms	\$ 3,500
5450 Postage	\$ 8,000
5475 Books/Reports	\$ -
5500 Office Equipment	\$ 2,000
5525 Office Furniture	\$ -
5550 Leased Equipment	\$ 10,000
5575 Equipment Maintenance	\$ -
5600 Utilities	\$ 21,500
5650 Cleaning Service	\$ 4,000
5675 Building Maintenance	\$ 3,500
5700 Contingencies / Misc	\$ 14,000
	<u>\$ 516,000</u>